

### Draft Work Plan and Schedule for Expert Review Panel (rev. 04/14/05)

<b>Month</b>	<b>Sound Transit Milestones</b>	<b>Proposed Expert Review Panel Schedule</b>
December 2004	Draft SEIS for Long Range Plan Issued	Introductory phone conversation
January 2005	Close comment period on draft SEIS	Individual briefing on ridership forecast model Individual briefing on WA State EIS law and process
February	Series of technical memos prepared: <i>Converting BRT to LRT</i> <i>BRT in SR-99 Corridor</i> <i>Potential Pierce Co. Sounder Extension</i> <i>Tacoma Link/Central Link Integration</i> <i>LRT Extension to Burien</i> <i>Potential Tacoma Link Extension</i>	<b>First Panel Meeting</b> , 2/10 & 2/11 Panel member(s) review selected technical memos
March	Additional technical memos prepared: <i>I-90 East King County High Capacity Transit Analysis</i> <i>Seattle Streetcar Option</i> <i>SR-522 Corridor HCT Assessment</i> <i>Future Role of ST Express in South Corridor</i> <i>East King Co. Subarea HCT Analysis</i> <i>Review LRT in Ballard-Laurelhurst Corridor</i> <i>I-5 Corridor North HCT Review/Assessment</i>	Written Summary of Comments and Questions from 2/10 & 2/11 Panel members review selected technical memos
April	Board identifies preferred alternative for Long Range Plan	<b>Second Panel Meeting</b> , 4/4 & 4/5 – Review and discuss selected technical memos. Panel web site launched.
May 2005	Final SEIS on Long Range Plan released. Draft report on capital cost estimating methodology	Written summary of April meeting. Panel prepares written comments on Long-Range Plan
June	Board adopts final Long Range Plan Planning for ST2 begins	Panel member(s) briefed on capital cost estimating methodology

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July, 2005	Report prepared on Analysis of Financial Capacity by sub area for ST2 (tentative schedule) Draft O & M cost estimating methodology Begin identifying projects/packages for inclusion in Sound Transit 2 Plan	Panel member(s) briefed on O & M cost estimating methodology and financial capacity of sub areas.
August		
September		
October		<b>Third Panel Meeting</b> , 10/20 & 10/21 – review progress on planning for Sound Transit 2
November		
December		
January 2006		<b>Fourth Panel Meeting</b> – continue review of planning for Sound Transit 2 (tentative schedule)
February	Board identifies draft Sound Transit 2 Plan	
March		<b>Fifth Panel Meeting</b> – review and discuss comments on draft Sound Transit 2 Plan (tentative schedule)
April		Prepare final comments
May	Board adopts final Sound Transit 2 Plan	
June		TBD
July		
August		
September		
October		
November	Earliest possible public vote on Sound Transit 2 Plan	